

INTERIM BUDGET 2023-2024

	Estimated expenses	Estimated income	Budgeted result
INCOME			
VU Bookstore	€ 0.00	€ 3,500.00	€ 3,500.00
Membership	€ 0.00	€ 8,580.00	€ 8,580.00
Athena Summary	€ 0.00	€ 3,500.00	€ 3,500.00
Bavaria	€ 0.00	€ 2,000.00	€ 2,000.00
Sponsorship	€ 0.00	€ 1,500.00	€ 1,500.00
Bank account interest	€ 0.00	€ 336.00	€ 336.00
BOARD ACTIVITIES			
Active Member Day	€ 2,582.39	€ 800.00	-€ 1,827.39
Active Member Weekend	€ 5,700.00	€ 2,800.00	-€ 2,936.12
Constitution Drink	€ 1,056.00	€ 0.00	-€ 1,056.00
Transition Weekend	€ 150.00	€ 0.00	-€ 400.00
Board Drinks	€ 240.00	€ 0.00	-€ 240.00
Mini events	€ 1,420.00	€ 420.00	-€ 1,000.00
Emballage	€ 5,700.00	€ 5,700.00	€ 0.00
COMMITTEES			
Actie	€ 800.00	€ 600.00	-€ 200.00
Barcie	€ 2,519.19	€ 2,200.00	€ 319.19
Chronides	€ 1,850.00	€ 800.00	-€ 1,050.00
Congrescie	€ 5,000.00	€ 4,000.00	-€ 1,000.00
Feestcie	€ 4,250.00	€ 3,750.00	-€ 500.00
Illusie	€ 11,325.00	€ 11,325.00	€ 0.00
Lucie	€ 600.00	€ 0.00	-€ 600.00
LEX	€ 400.00	€ 300.00	-€ 100.00
Opacie	€ 800.00	€ 800.00	€ 0.00
Reiscie	€ 17,900.00	€ 16,000.00	-€ 720.33
Pedcie	€ 340.00	€ 240.00	-€ 100.00
Wintersportcie	€ 18,900.00	€ 18,200.00	-€ 700.00
Sportcie	€ 330.00	€ 180.00	-€ 150.00
BOARD EXPENSES			
General Meeting	€ 200.00	€ 0.00	-€ 200.00
General Board Meeting	€ 130.00	€ 0.00	-€ 130.00
External Relations	€ 100.00	€ 0.00	-€ 100.00
External Gifts	€ 200.00	€ 0.00	-€ 200.00
Board Reimbursement	€ 600.00	€ 0.00	-€ 600.00
Porto/Print/Board Costs	€ 900.00	€ 900.00	€ 0.00
Home & Office General	€ 150.00	€ 0.00	-€ 70.00
Fixed Costs	€ 2,500.00	€ 0.00	-€ 2,500.00
INVESTMENTS			
Transaction Costs	€ 300.00	€ 0.00	-€ 300.00
Promotion	€ 150.00	€ 0.00	-€ 150.00
VSPVU-room	€ 50.00	€ 0.00	-€ 50.00
Member Initiative Budget	€ 100.00	€ 0.00	-€ 100.00
Gala Investment	€ 750.00	€ 0.00	-€ 750.00
ACTIVE MEMBER REWARDS			
GBM-outing	€ 180.00	€ 0.00	-€ 180.00
Battle Of The Committees	€ 55.00	€ 0.00	-€ 55.00
Committee Ten	-€ 666.43	€ 0.00	-€ 668.00
Active Member Clothing	€ 2,200.00	€ 1,500.00	-€ 700.00
Extra Rewards	€ 100.00	€ 0.00	-€ 100.00
TOTALS			
Subtotal	€ 82,741.15	€ 89,931.00	€ 302.35
Unforeseen Expenses	-€ 913.52	-€ 1,320.00	-€ 303.55
TOTAL	€ 81,827.63	€ 88,611.00	-€ 1.20

