

ESTIMATED BUDGET 2023-2024			
	Estimated Expenses	Estimated Income	Budgeted Result
INCOME			
VU Bookstore	€ 0.00	€ 3,500.00	€ 3,500.00
Membership	€ 0.00	€ 11,725.00	€ 11,725.00
Athena Summary	€ 0.00	€ 3,500.00	€ 3,500.00
Bavaria	€ 0.00	€ 2,000.00	€ 2,000.00
Sponsorship	€ 0.00	€ 2,450.00	€ 2,450.00
Bank account interest	€ 0.00	€ 118.00	€ 128.00
BOARD ACTIVITIES			
Active Member Day	€ 3,200.00	€ 800.00	-€ 2,150.00
Active Member Weekend	€ 6,300.00	€ 2,800.00	-€ 3,150.00
Constitution Drink	€ 1,100.00	€ 0.00	-€ 1,100.00
Transition Weekend	€ 150.00	€ 0.00	-€ 150.00
Board Drinks	€ 300.00	€ 0.00	-€ 300.00
Food and beverages	€ 800.00	€ 750.00	-€ 50.00
Mini events	€ 800.00	€ 470.00	-€ 730.00
COMMITTEES			
Actie	€ 800.00	€ 600.00	-€ 200.00
Barcie	€ 2,300.00	€ 2,200.00	-€ 100.00
Chronicles	€ 1,850.00	€ 800.00	-€ 1,050.00
Congrescie	€ 5,000.00	€ 4,000.00	-€ 1,000.00
Feestcie	€ 4,250.00	€ 3,450.00	-€ 800.00
Illusie	€ 11,325.00	€ 11,325.00	€ 0.00
Lucie	€ 0.00	€ 0.00	-€ 1,000.00
LEX	€ 400.00	€ 300.00	-€ 100.00
Opcie	€ 800.00	€ 800.00	€ 0.00
Reiscie	€ 18,400.00	€ 16,000.00	-€ 2,200.00
Pedcie	€ 340.00	€ 240.00	-€ 100.00
Wintersportcie	€ 18,900.00	€ 18,200.00	-€ 700.00
Sportcie	€ 330.00	€ 180.00	-€ 150.00
Flexible Committee Budget	€ 300.00	€ 0.00	-€ 300.00
BOARD EXPENSES			
General Meeting	€ 200.00	€ 0.00	-€ 200.00
General Board Meeting	€ 280.00	€ 0.00	-€ 280.00
External Relations	€ 100.00	€ 0.00	-€ 100.00
External Gifts	€ 200.00	€ 0.00	-€ 200.00
Board Reimbursement	€ 600.00	€ 0.00	-€ 600.00
Porto/Print/Board Costs	€ 900.00	€ 900.00	€ 0.00
Home & Office General	€ 150.00	€ 0.00	-€ 150.00
Fixed Costs	€ 2,000.00	€ 0.00	-€ 2,000.00
INVESTMENTS			
Transaction Costs	€ 270.00	€ 0.00	-€ 300.00
Promotion	€ 150.00	€ 0.00	-€ 150.00
VSPVU-room	€ 230.00	€ 0.00	-€ 230.00
Website	€ 340.00	€ 0.00	-€ 340.00
Merchandise	€ 230.00	€ 80.00	-€ 150.00
Misc. Investment	€ 180.00	€ 0.00	-€ 180.00
Member Initiative Budget	€ 100.00	€ 0.00	-€ 100.00
Feestcie Investment	€ 0.00	€ 0.00	-€ 700.00
ACTIVE MEMBER REWARDS			
GBM-outing	€ 180.00	€ 0.00	-€ 180.00
Route 77	€ 60.00	€ 0.00	-€ 60.00
Committee Ten	€ 750.00	€ 0.00	-€ 750.00
Active Member Clothing	€ 2,200.00	€ 1,500.00	-€ 700.00
Extra Rewards	€ 100.00	€ 0.00	-€ 100.00
TOTALS			
Subtotal	€ 84,965.00	€ 88,688.00	€ 503.00
Unforeseen Expenses	€ 1,066.84	-€ 1,539.73	-€ 502.89
TOTAL	€ 86,031.84	€ 87,148.27	€ 0.11

Unforeseen calculations

1066.842105

1539.736842

502.8947368

